

## Ashoka Education Foundation's Ashoka International Center for Educational Studies & Reaserch

Income and Expenditure Account for the year ended on 31-3-2021 Expenditure Amount (Rs.) Income Amount(Rs) Employee Cost ( Staff Payment & Benefits) Direct Income Salaries and Wages 10234812 Receipt-College 9593250 Employer Contribution to PF 305282 **Indirect Income** Statutory Payment - PF Admin Charges Late Fees / Cheque Return Charges 1000 26568 Statutory Payment - Gratuity 118263 Misc. Receipts 83469 Staff Training Expenses 8600 Prospectus / Forms Fees 14600 Staff Welfare 11039593 346068 Written off 58261 **Printing Stationery NSS Grant** 44055 Printing & Stationery - Office 2502 Printing & Stationery - College 2090 4592 Income on Investment 14940 Interest on S/A Exam Expenses University Exam Fees 175490 Student Welfare Expenses Student Welfare Expenses 124090 Scholarship 45000 Student Training 77100 246190 Curricular Activity News Paper, Journals & Periodicals 15732 15732 Co-Curricular Activity Pramotional Activity 150 9080 9230 College Activity Administrative & General Expenses **Audit Fees** 9900 Lease Exps for Internet 5089 Mobile Expenses 7676 Office & Misc Expenses 3490 Postage & Courier 833 Telephone Bill 4551 31539 Board/University/Other Compliance Affiliation Exps. / Payment to University 225770 NAAC / ISO Expenses 8555 234325 Infrastructure Expenses 1364004 Premises usage charges 60000 1424004 **Electricity Expenses Tour Travelling Expenses** Local Conveyance 24226 Travelling & Conveyance Staff 25812 1586





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Income and Expenditure Account for the year ended on 31-3-2021				
Expenditure		Amount (Rs.)	Income	Amount(Rs)
Maintainance Expenses Computer Repairs & Maintaince Computer toner/catridge Refilling Software Expenses	7638 1740 123900	133278		
Repairs & Renovation Expenses Repair General	1672	1672		
Finance Cost Bank charges		996		
Total Expenses Before Dep. & Interest		13342453		
Depreciation on Assets ( WDV Basis )		130474		
Total Expenses		13472927	Total Income	9809575
			Excess of Expenditure over Income during the year tr.	3663352
Total		13472927	Total	13472927

M.No.34523 NASHIK-2

Ashoka International Center for Educational Studies A unit of Ashoka Education Foundation

Omprakash M.Jaju **Chartered Accountant** 

Date !-

2021 Place: Nashik

Ashoka Marg. Wadala, Nashik-422 008